

3/17/25		WAYS AND MEANS COMMITTEE			FY 2025-26 As Passed by the House_3.12.25											
9:32		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			General				Federal	Other	Total	FTE Changes				
		FY 2025-26 Agency Beginning Base			Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1		REVENUES FY 2025-26														1
2																2
3		Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors			14,114,693,000			14,114,693,000			14,114,693,000					3
4																4
5		Less: FY 2025-26 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level			(814,021,523)			(814,021,523)			(814,021,523)					5
6																6
7		Net General Fund Revenue Forecast, FY 2025-26			13,300,671,477			13,300,671,477			13,300,671,477					7
8																8
9		Less: FY 2025-26 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764)			(99,695,200)			(99,695,200)			(99,695,200)					9
10																10
11		Less: FY 2025-26 Appropriation Base			(12,420,375,425)			(12,420,375,425)			(12,420,375,425)					11
12																12
13																13
14		"New" Recurring Revenue			780,600,852			780,600,852			780,600,852					14
15																15
16		ENHANCEMENTS AND ADJUSTMENTS														16
17		Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)			(97,031,000)			(97,031,000)			(97,031,000)					17
18		Charitable Funds Administration (Proviso 96.cfa)			(150,000)			(150,000)			(150,000)					18
19		Loan Forgiveness (Proviso 19.2)			(355,036)			(355,036)			(355,036)					19
20		Commodity Boards Interest Retention (Proviso 44.cbs)			(31,000)			(31,000)			(31,000)					20
21		Income Tax Rate Reduction (Proviso 118.20)			(114,369,000)			(114,369,000)			(114,369,000)					21
22																22
23		Subtotal, Enhancements and Adjustments			(211,936,036)			(211,936,036)			(211,936,036)					23
24																24
25		Subtotal, Part I Revenues			568,664,816			568,664,816			568,664,816					25
26																26
27		NONRECURRING REVENUES														27
28		FY 2024-25 Capital Reserve Fund (H. 4026)					369,783,882	369,783,882			369,783,882					28
29		Contingency Reserve Fund				332,294,362		332,294,362			332,294,362					29
30		FY 2024-25 Projected Surplus				557,547,400		557,547,400			557,547,400					30
31		Litigation Recovery Account				27,451,289		27,451,289			27,451,289					31
32		FY 2024-25 Projected Debt Service Lapse				1,643,873		1,643,873			1,643,873					32
33		FY 2025-26 Debt Service Appropriated Above Obligations				109,752,745		109,752,745			109,752,745					33
34		FY 2024-25 Excess Statewide Employee Benefits				6,254,723		6,254,723			6,254,723					34
35		Homestead Exemption Fund General Fund Payback			114,369,000			114,369,000			114,369,000					35
36		FY 2024-25 Governor vetoes				2,290,000		2,290,000			2,290,000					36
37																37
38		Less:														38
39		Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)				(5,079,000)		(5,079,000)			(5,079,000)					39
40																40
41		Subtotal, Nonrecurring Revenues			114,369,000	1,032,155,392	369,783,882	1,516,308,274			1,516,308,274					41
42																42
43		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														43
44		Federal Funds:														44
45		FY 2025-26 Base							13,632,955,609		13,632,955,609					45
46		FY 2025-26 Adjustment							430,037,243		430,037,243					46
47																47
48		Other Funds:														48
49		FY 2025-26 Base								13,652,320,921	13,652,320,921					49
50		FY 2025-26 Adjustment								331,817,484	331,817,484					50

3/17/25			FY 2025-26 As Passed by the House_3.12.25											Line	
9:32			WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
			General				Federal	Other	Total	FTE Changes				Line	
			FY 2025-26	Part IA	Nonrecurring	FY 2024-25									
Line			Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
			Beginning Base	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds					
51		Projected EIA Revenue Increase							50,741,000	50,741,000					51
52		Projected FY 2025-26 Lottery Revenue							561,713,860	561,713,860					52
53															53
54		Subtotal, Federal & Other Funds Revenue						14,062,992,852	14,596,593,265	28,659,586,117					54
55															55
56		TOTAL "NEW" FUNDS		683,033,816	1,032,155,392	369,783,882	2,084,973,090	430,037,243	944,272,344	3,459,282,677					56
57															57
58		Appropriations:													58
59		SUBCOMMITTEE RECOMMENDATIONS:													59
60		Statewide Appropriations	519,953,371	183,487,347			703,440,718		814,021,523	1,517,462,241					60
61		Public Education Subcommittee	4,407,371,139	118,935,190	44,250,000		4,570,556,329	2,690,972,541	1,475,671,250	8,737,200,120					61
62		Higher Education Subcommittee	1,318,500,094	91,383,298	18,418,109	181,783,882	1,610,085,383	1,102,317,752	4,810,011,098	7,522,414,233	4.90	(0.65)	633.75	638.00	62
63		Healthcare Subcommittee	3,168,673,302	126,989,518	48,211,562	150,000,000	3,493,874,382	9,176,630,120	2,628,476,796	15,298,981,298					63
64		Economic Development Subcommittee	383,416,277	16,171,896	286,630,000		686,218,173	463,369,879	313,407,171	1,462,995,223	(26.00)	10.10	29.90	14.00	64
65		Criminal Justice Subcommittee	1,344,297,771	61,725,235	70,733,333	5,000,000	1,481,756,339	179,855,606	336,186,869	1,997,798,814	6.00	19.93	(20.18)	5.75	65
66		Transportation and Regulatory Subcommittee	294,162,010	10,708,973	278,600,000		583,470,983	163,393,765	3,110,977,677	3,857,842,425	37.00		(22.96)	14.04	66
67		Constitutional Subcommittee	984,001,461	73,560,952	284,867,964	33,000,000	1,375,430,377	286,453,189	546,127,021	2,208,010,587	55.85	(9.00)	(39.85)	7.00	67
68		Lottery Expenditure Account							561,713,860	561,713,860					68
69															69
70		TOTAL SUBCOMMITTEE RECOMMENDATIONS	12,420,375,425	682,962,409	1,031,710,968	369,783,882	14,504,832,684	14,062,992,852	14,596,593,265	43,164,418,801					70
71															71
72		RESIDUAL BALANCE													72
73		Recurring Appropriations		71,407			71,407			71,407					73
74		Nonrecurring Appropriations	12,420,375,425		444,424		444,424			444,424					74
75		GRAND TOTAL RESIDUAL NOT ALLOCATED		71,407	444,424		515,831			515,831					75
76															76
77															77
78		STATEWIDE APPROPRIATIONS													78
79															79
80	F010	107 General Reserve Fund													80
81		General Reserve Fund Contribution (Act 238 of 2022, 6.5% of FY24 Revenues = \$839,262,964) See line 9													81
82															82
83		SUBTOTAL INCREMENTAL ADJUSTMENTS													83
84		SUBTOTAL GENERAL RESERVE FUND													84
85															85
86	F310	107 Capital Reserve Fund	369,783,882				369,783,882			369,783,882					86
87		Capital Reserve Fund (Act 238 of 2022, 3% of FY24 Revenue = \$387,352,137)		17,568,255			17,568,255			17,568,255					87
88															88
89		SUBTOTAL INCREMENTAL ADJUSTMENTS		17,568,255			17,568,255			17,568,255					89
90		SUBTOTAL CAPITAL RESERVE FUND		387,352,137			387,352,137			387,352,137					90
91															91
92	F300	106 Employee Benefits	6,254,723				6,254,723			6,254,723					92
93		State Health Plan		89,369,000			89,369,000			89,369,000					93
94		Base Pay Increase - raise all FTEs to new pay band, or +2%		66,550,092			66,550,092			66,550,092					94
95															95
96		SUBTOTAL INCREMENTAL ADJUSTMENTS		155,919,092			155,919,092			155,919,092					96
97		SUBTOTAL EMPLOYEE BENEFITS		162,173,815			162,173,815			162,173,815					97
98															98
99	V040	112 Debt Service	143,914,766				143,914,766			143,914,766					99

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9:32				WAYS AND MEANS COMMITTEE													
				FY 2025-26 Appropriation Bill, H. 4025													
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026													
				General				Federal	Other	Total	FTE Changes						
				Part IA	Nonrecurring	FY 2024-25											
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2025-26	Agency	Beginning Base	H. 4025	118.22	H. 4026	General Funds	Federal Funds	Other Funds	Total Funds				Line
100				Debt Service Payments (FY26 required payments = \$34,162,021)													100
101				Replenish prior year funding level													101
102																	102
103				SUBTOTAL INCREMENTAL ADJUSTMENTS													103
104				SUBTOTAL DEBT SERVICE													104
105																	105
106				X500 115 Tax Relief Trust Fund - Dept of Revenue													106
107				TRTF Increase													107
108																	108
109				SUBTOTAL INCREMENTAL ADJUSTMENTS													109
110				SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE													110
111				TOTAL - STATEWIDE APPROPRIATIONS													111
112																	112
113				PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS													113
114																	114
115				H630 1 Department of Education (See Also Lottery Section)													115
116				State Aid to Classrooms (\$1,500 Teacher Pay Increase)													116
117				Education Scholarship Trust Fund													117
118																	118
119				EIA Expenditures Adjustment (Details in EIA Section)													119
120																	120
121				SUBTOTAL INCREMENTAL ADJUSTMENTS													121
122				SUBTOTAL STATE DEPARTMENT OF EDUCATION													122
123																	123
124				H620 2 SC First Steps													124
125				Recruitment and Retention Costs													125
126				Full-Day 4K													126
127				Innovation Investments													127
128																	128
129				Federal Funds Authorization													129
130				Other Funds Authorization													130
131																	131
132				SUBTOTAL INCREMENTAL ADJUSTMENTS													132
133				SUBTOTAL SC FIRST STEPS													133
134																	134
135				A850 4 Education Oversight Committee													135
136																	136
137				SUBTOTAL INCREMENTAL ADJUSTMENTS													137
138				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE													138
139																	139
140				H710 5 Wil Lou Gray Opportunity School													140
141				Supplies and Utilities													141
142				Student Recreational													142
143				Building and Office Maintenance													143
144																	144
145				SUBTOTAL INCREMENTAL ADJUSTMENTS													145
146				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL													146
147																	147
148				H750 6 School for the Deaf and the Blind													148

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				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds				
				Agency											Line
				Beginning Base											
149			CLRC - Roof Repairs			1,000,000		1,000,000			1,000,000				149
150			Walker Hall Maintenance and Repairs			500,000		500,000			500,000				150
151			HVAC - Memminger Hall, CLRC and Dobson House			1,000,000		1,000,000			1,000,000				151
152			IT security and maintenance upgrades		350,000			350,000			350,000				152
153															153
154			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	2,500,000		2,850,000			2,850,000				154
155			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,852,237			22,352,237	1,739,000	11,770,455	35,861,692				155
156															156
157	L120	7	Governor's School for Agriculture at John de la Howe	9,213,166				9,213,166	353,227	784,047	10,350,440				157
158			De la Howe Hall Site Work			2,000,000		2,000,000			2,000,000				158
159			Meat Processing Lab and Cannery			4,000,000		4,000,000			4,000,000				159
160			Recruitment and Retention		504,358			504,358			504,358				160
161															161
162			SUBTOTAL INCREMENTAL ADJUSTMENTS		504,358	6,000,000		6,504,358			6,504,358				162
163			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		9,717,524			15,717,524	353,227	784,047	16,854,798				163
164															164
165	H670	8	Educational Television Commission	10,321,205				10,321,205	200,000	24,215,000	34,736,205				165
166			HVAC Replacement			5,000,000		5,000,000			5,000,000				166
167			Combined Control Room Modernization			1,500,000		1,500,000			1,500,000				167
168			Fire Suppression			400,000		400,000			400,000				168
169			Facility Security Update			1,000,000		1,000,000			1,000,000				169
170			Tower Asset Personnel		192,077			192,077			192,077				170
171															171
172			SUBTOTAL INCREMENTAL ADJUSTMENTS		192,077	7,900,000		8,092,077			8,092,077				172
173			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,513,282			18,413,282	200,000	24,215,000	42,828,282				173
174															174
175	H640	9	Governor's School for Arts and Humanities	11,407,055				11,407,055		1,004,771	12,411,826				175
176			Other Operational Expense Increase		1,000,000			1,000,000			1,000,000				176
177			Mental Health Counselor III		85,000			85,000			85,000				177
178			Film Equipment for New Art Program			100,000		100,000			100,000				178
179			Gallery/Flexible Instructional Space			1,000,000		1,000,000			1,000,000				179
180															180
181			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,085,000	1,100,000		2,185,000			2,185,000				181
182			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		12,492,055			13,592,055		1,004,771	14,596,826				182
183															183
184	H650	10	Governor's School for Science and Mathematics	17,656,358				17,656,358		1,246,500	18,902,858				184
185			Annual Step Increase		247,783			247,783			247,783				185
186			Operating Expenses		192,874			192,874			192,874				186
187			Instructors		74,450			74,450			74,450				187
188			Replacement of 6 Des Champs HVAC Units for Residence Halls			1,850,000		1,850,000			1,850,000				188
189															189
190			SUBTOTAL INCREMENTAL ADJUSTMENTS		515,107	1,850,000		2,365,107			2,365,107				190
191			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,171,465			20,021,465		1,246,500	21,267,965				191
192															192
193	H870	27	State Library	22,565,154				22,565,154	2,701,146	267,000	25,533,300				193
194			State Aid to County Libraries (\$0.25 per pupil increase to \$2.75)		1,127,955			1,127,955			1,127,955				194
195			Agency Personnel		487,711			487,711			487,711				195
196															196
197			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,615,666			1,615,666			1,615,666				197

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				General				Federal	Other	Total	FTE Changes				Line				
				Part IA	Nonrecurring	FY 2024-25													
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total				
Line				Agency	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds								
				Beginning Base															
198				SUBTOTAL STATE LIBRARY												198			
				24,180,820				24,180,820	2,701,146	267,000	27,148,966								
199																199			
200				H950	29	State Museum Commission	7,523,075				7,523,075		3,100,000	10,623,075				200	
201						Reimagine the Experience Permanent Gallery Improvement Project		6,095,000		6,095,000			6,095,000					201	
202						South Carolina State Museum in Columbia Mills & Expansion to West Wing	1,705,362			1,705,362			1,705,362					202	
203						Recruitment and Retention	1,183,219			1,183,219			1,183,219					203	
204						Computer and Laptop Lifecycle Replacement	20,000			20,000			20,000					204	
205						Security Alarm System & Wayfinding Emergency Public Announcement System		300,000		300,000			300,000					205	
206						Imagery Server Repository and Backup Expansion		100,000		100,000			100,000					206	
207																207			
208				SUBTOTAL INCREMENTAL ADJUSTMENTS												208			
				2,908,581	6,495,000			9,403,581			9,403,581								
209				SUBTOTAL STATE MUSEUM												209			
				10,431,656				16,926,656		3,100,000	20,026,656								
210																210			
211				H960	30	Confederate Relic Room and Military Museum Commission	1,343,942				1,343,942		419,252	1,763,194					211
212						International Aspect of the American Civil War Exhibit		750,000		750,000			750,000						212
213						Conrad Wise Chapman Paintings		150,000		150,000			150,000						213
214						South Carolina Vietnam Veterans' Oral Interviews		30,000		30,000			30,000						214
215						Main Gallery Exhibits Updates		500,000		500,000			500,000						215
216																216			
217				SUBTOTAL INCREMENTAL ADJUSTMENTS												217			
							1,430,000		1,430,000		1,430,000								
218				SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION												218			
				1,343,942				2,773,942		419,252	3,193,194								
219																219			
220				TOTAL - PUBLIC EDUCATION SUBCOMMITTEE												220			
				4,407,371,139	118,935,190	44,250,000		4,570,556,329	2,690,972,541	1,475,671,250	8,737,200,120								
221																221			
222																222			
223				HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS												223			
224																224			
225				H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343				41,355,343	1,446,232	5,712,688	48,514,263					225
226						FTE Realignment									4.90	(0.65)	(4.25)		226
227						Administrative Salary and Fringe Increase	752,640			752,640			752,640						227
228																228			
229						Federal Funds Authorization - Restructuring				(1,036,879)			(1,036,879)						229
230						Other Funds Authorization - Restructuring						(41,000)	(41,000)						230
231						Other Funds Authorization for the State Electronic Library						600,000	600,000						231
232																232			
233				SUBTOTAL INCREMENTAL ADJUSTMENTS												233			
				752,640				752,640	(1,036,879)	559,000	274,761	4.90	(0.65)	(4.25)					
234				SUBTOTAL COMMISSION ON HIGHER EDUCATION												234			
				42,107,983				42,107,983	409,353	6,271,688	48,789,024								
235																235			
236				H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684				28,261,684		16,250,000	44,511,684					236
237						Other Funds Authorization							14,000,000	14,000,000					237
238																238			
239				SUBTOTAL INCREMENTAL ADJUSTMENTS												239			
												14,000,000	14,000,000						
240				SUBTOTAL TUITION GRANTS COMMISSION												240			
				28,261,684				28,261,684		30,250,000	58,511,684								
241																241			
242				H090	13	The Citadel	27,704,744				27,704,744	39,274,498	125,127,426	192,106,668					242
243						Engineering Building Replacement		9,900,000		9,900,000			9,900,000						243
244						Tuition Mitigation and Inflationary Costs	3,081,444			3,081,444			3,081,444						244
245						Renovation of Workforce Housing		2,000,000		2,000,000			2,000,000						245
246						Deas Hall Renovation		2,069,996	4,930,004	7,000,000			7,000,000						246

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				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				FY 2025-26	Agency	Beginning Base	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds	Funds	Funds	
247																247
248			Federal Funds Authorization								1,335,332				1,335,332	248
249			Other Funds Authorization										4,254,332		4,254,332	249
250																250
251			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,081,444	2,069,996	16,830,004	21,981,444	1,335,332		4,254,332		27,571,108	251
252			SUBTOTAL CITADEL				30,786,188			49,686,188	40,609,830		129,381,758		219,677,776	252
253																253
254	H120	14	Clemson University	198,630,165						198,630,165	235,297,994		1,351,401,195		1,785,329,354	254
255			Tuition Mitigation and Inflationary Costs				10,196,972			10,196,972					10,196,972	255
256			Student Experiential Learning				2,000,000			2,000,000					2,000,000	256
257			Expansion of the Clemson Institute for the Study of Capitalism (CISC)				2,500,000			2,500,000					2,500,000	257
258			NextGen Computing Complex						13,200,000	13,200,000					13,200,000	258
259			Life Sciences Lab						4,300,000	4,300,000					4,300,000	259
260																260
261			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets								46,958,386				46,958,386	261
262			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits										29,264,088		29,264,088	262
263			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets										20,585,048		20,585,048	263
264			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits										26,919,828		26,919,828	264
265			College of Veterinary Medicine Other Unrestricted Authorization										1,000,000		1,000,000	265
266																266
267			SUBTOTAL INCREMENTAL ADJUSTMENTS				14,696,972		17,500,000	32,196,972	46,958,386		77,768,964		156,924,322	267
268			SUBTOTAL CLEMSON				213,327,137			230,827,137	282,256,380		1,429,170,159		1,942,253,676	268
269																269
270	H150	15	University of Charleston	56,595,002						56,595,002	19,500,000		223,062,766		299,157,768	270
271			Tuition Mitigation and Inflationary Costs				2,752,554			2,752,554					2,752,554	271
272																272
273			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,752,554			2,752,554					2,752,554	273
274			SUBTOTAL UNIVERSITY OF CHARLESTON				59,347,556			59,347,556	19,500,000		223,062,766		301,910,322	274
275																275
276	H170	16	Coastal Carolina University	34,765,085						34,765,085	21,000,000		238,410,131		294,175,216	276
277			Tuition Mitigation and Inflationary Costs				2,456,003			2,456,003					2,456,003	277
278			Wheelwright Auditorium Renovation						4,488,000	4,488,000					4,488,000	278
279																279
280			Other Funds Authorization										31,000,000		31,000,000	280
281																281
282			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,456,003		4,488,000	6,944,003			31,000,000		37,944,003	282
283			SUBTOTAL COASTAL CAROLINA				37,221,088			41,709,088	21,000,000		269,410,131		332,119,219	283
284																284
285	H180	17	Francis Marion University	35,701,237						35,701,237	12,988,495		52,668,968		101,358,700	285
286			Tuition Mitigation and Inflationary Costs				2,289,757			2,289,757					2,289,757	286
287			Leatherman Science Facility/McNair Science Building Renovation						1,320,000	1,320,000					1,320,000	287
288			Hyman Fine Arts Center Building Renovation						4,950,000	4,950,000					4,950,000	288
289																289
290																290
291			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,289,757		6,270,000	8,559,757			31,000,000		8,559,757	291
292			SUBTOTAL FRANCIS MARION				37,990,994			44,260,994	12,988,495		52,668,968		109,918,457	292
293																293
294	H210	18	Lander University	24,067,212						24,067,212	8,815,741		85,630,784		118,513,737	294
295			Tuition Mitigation and Inflationary Costs				2,119,998			2,119,998					2,119,998	295

3/17/25				FY 2025-26 As Passed by the House_3.12.25										Line				
9:32				WAYS AND MEANS COMMITTEE										Line				
				FY 2025-26 Appropriation Bill, H. 4025										Line				
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line				
				General				Federal	Other	Total	FTE Changes				Line			
				Part IA	Nonrecurring	FY 2024-25									Line			
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line		
Line				FY 2025-26	Agency	Beginning Base	H. 4025	118.22	H. 4026	General Funds	Federal Funds	Other Funds	Total Funds				Line	
296			Marion Carnell Learning Center Renovation					5,940,000	5,940,000				5,940,000				296	
297																	297	
298			Federal Funds Authorization							2,800,000			2,800,000				298	
299			Other Funds Authorization									626,957	626,957				299	
300																	300	
301			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,119,998	5,940,000	8,059,998	2,800,000		626,957	11,486,955				301	
302			SUBTOTAL LANDER				26,187,210		32,127,210	11,615,741		86,257,741	130,000,692				302	
303																	303	
304	H240	19	South Carolina State University			31,315,787			31,315,787	65,000,000		57,056,047	153,371,834				304	
305			Tuition Mitigation and Inflationary Costs				1,842,814		1,842,814				1,842,814				305	
306			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)					9,900,000	9,900,000				9,900,000				306	
307																	307	
308			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,842,814	9,900,000	11,742,814				11,742,814				308	
309			SUBTOTAL SC STATE				33,158,601		43,058,601	65,000,000		57,056,047	165,114,648				309	
310																	310	
311	H270	20A	University of South Carolina - Columbia			293,800,797			293,800,797	208,603,631		1,085,529,343	1,587,933,771				311	
312			Tuition Mitigation and Inflationary Costs				12,436,186		12,436,186				12,436,186				312	
313			School of Law				5,800,000		5,800,000				5,800,000				313	
314			Neurological Critical Care and Rehabilitation Services in South Carolina				4,500,000		4,500,000				4,500,000				314	
315			Pediatric Brain Health Center				100,000		100,000				100,000				315	
316			Brain Health Education				100,000		100,000				100,000				316	
317			Battery Center Facility					13,200,000	13,200,000				13,200,000				317	
318																	318	
319			Federal Funds Authorization							50,000,000			50,000,000				319	
320			Other Funds Authorization									50,000,000	50,000,000			200.00	200.00	320
321																	321	
322			SUBTOTAL INCREMENTAL ADJUSTMENTS				22,936,186	13,200,000	36,136,186	50,000,000		50,000,000	136,136,186			200.00	200.00	322
323			SUBTOTAL USC COLUMBIA				316,736,983		329,936,983	258,603,631		1,135,529,343	1,724,069,957				323	
324																	324	
325	H290	20B	University of South Carolina - Aiken			24,690,741			24,690,741	12,500,000		41,457,362	78,648,103				325	
326			Tuition Mitigation and Inflationary Costs				2,361,911		2,361,911				2,361,911				326	
327			Science Building Enhancement and Modernization					5,280,000	5,280,000				5,280,000				327	
328																	328	
329			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,361,911	5,280,000	7,641,911				7,641,911				329	
330			SUBTOTAL USC AIKEN				27,052,652		32,332,652	12,500,000		41,457,362	86,290,014				330	
331																	331	
332	H340	20C	University of South Carolina - Upstate			35,287,011			35,287,011	18,950,838		68,376,142	122,613,991				332	
333			Tuition Mitigation and Inflationary Costs				3,173,940		3,173,940				3,173,940				333	
334			Nursing / Health Sciences Building					2,640,000	2,640,000				2,640,000				334	
335																	335	
336			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,173,940	2,640,000	5,813,940				5,813,940				336	
337			SUBTOTAL USC UPSTATE				38,460,951		41,100,951	18,950,838		68,376,142	128,427,931				337	
338																	338	
339	H360	20D	University of South Carolina - Beaufort			15,930,600			15,930,600	7,977,915		27,307,011	51,215,526				339	
340			Tuition Mitigation and Inflationary Costs				1,077,571		1,077,571				1,077,571				340	
341			New Convocation Center					3,000,000	3,000,000				3,000,000				341	
342																	342	
343			Federal Funds Authorization							7,522,085			7,522,085				343	
344																	344	

3/17/25				FY 2025-26 As Passed by the House_3.12.25														
9:32				WAYS AND MEANS COMMITTEE														
				FY 2025-26 Appropriation Bill, H. 4025														
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026														
				General				Federal	Other	Total	FTE Changes							
				Part IA	Nonrecurring	FY 2024-25												
				Recurring Funds	Provisos	Capital												
				H. 4025	118.22	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line			
Line			FY 2025-26 Agency Beginning Base			H. 4026	General Funds	Funds	Funds	Funds								
345															345			
346							1,077,571			3,000,000				4,077,571	7,522,085	11,599,656	346	
347							17,008,171							20,008,171	15,500,000	27,307,011	62,815,182	347
348																	348	
349	H370	20E	University of South Carolina - Lancaster	10,535,634			10,535,634	4,390,048	13,784,453	28,710,135							349	
350			Tuition Mitigation and Inflationary Costs		597,278		597,278			597,278							350	
351			Maintenance, Renovation, and Replacement			1,320,000	1,320,000			1,320,000							351	
352																	352	
353			SUBTOTAL INCREMENTAL ADJUSTMENTS		597,278	1,320,000	1,917,278			1,917,278							353	
354			SUBTOTAL USC LANCASTER		11,132,912		12,452,912	4,390,048	13,784,453	30,627,413							354	
355																	355	
356	H380	20F	University of South Carolina - Salkehatchie	6,009,419			6,009,419	3,880,454	8,373,545	18,263,418							356	
357			Tuition Mitigation and Inflationary Costs		411,995		411,995			411,995							357	
358			Maintenance, Renovation, and Replacement			1,320,000	1,320,000			1,320,000							358	
359																	359	
360			SUBTOTAL INCREMENTAL ADJUSTMENTS		411,995	1,320,000	1,731,995			1,731,995							360	
361			SUBTOTAL USC SALKEHATCHIE		6,421,414		7,741,414	3,880,454	8,373,545	19,995,413							361	
362																	362	
363	H390	20G	University of South Carolina - Sumter	9,953,062			9,953,062	3,206,397	10,419,706	23,579,165							363	
364			Tuition Mitigation and Inflationary Costs		686,882		686,882			686,882							364	
365			Facilities Management Center			1,980,000	1,980,000			1,980,000							365	
366			Collaboration Lab			5,280,000	5,280,000			5,280,000							366	
367																	367	
368			SUBTOTAL INCREMENTAL ADJUSTMENTS		686,882	7,260,000	7,946,882			7,946,882							368	
369			SUBTOTAL USC SUMTER		10,639,944		17,899,944	3,206,397	10,419,706	31,526,047							369	
370																	370	
371	H400	20H	University of South Carolina - Union	6,283,877			6,283,877	1,928,258	6,661,055	14,873,190							371	
372			Tuition Mitigation and Inflationary Costs		608,475		608,475			608,475							372	
373			Maintenance, Renovation, and Replacement			1,320,000	1,320,000			1,320,000							373	
374																	374	
375			SUBTOTAL INCREMENTAL ADJUSTMENTS		608,475	1,320,000	1,928,475			1,928,475							375	
376			SUBTOTAL USC UNION		6,892,352		8,212,352	1,928,258	6,661,055	16,801,665							376	
377																	377	
378	H470	21	Winthrop University	37,329,627			37,329,627	51,197,500	101,316,555	189,843,682							378	
379			Tuition Mitigation and Inflationary Costs		2,330,588		2,330,588			2,330,588							379	
380			Administrative Building Renovation			4,620,000	4,620,000			4,620,000							380	
381			Academic Renovations & New Strategic Academic Programs			2,309,996	2,309,996			2,309,996							381	
382																	382	
383			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,330,588	6,929,996	9,260,584			9,260,584							383	
384			SUBTOTAL WINTHROP		39,660,215		46,590,211	51,197,500	101,316,555	199,104,266							384	
385																	385	
386	H510	23	Medical University of South Carolina	150,887,308			150,887,308	204,666,246	600,126,383	955,679,937							386	
387			Tuition Mitigation and Inflationary Costs		4,809,000		4,809,000			4,809,000							387	
388			Comprehensive Cancer Center Designation		5,000,000		5,000,000			5,000,000							388	
389			Dental Tuition Reduction		4,397,290		4,397,290			4,397,290							389	
390			Southeastern Health AI Consortium			6,600,000	6,600,000			6,600,000							390	
391			Lancaster Medical Center Graduate Medical Education (GME) Program			5,802,000	5,802,000			5,802,000							391	
392			Campus Renewal Projects Related to MEP Infrastructure and Exterior Envelope Repair			13,200,000	13,200,000			13,200,000							392	
393			Residential Rehabilitation Treatment Assessment		3,000,000		3,000,000			3,000,000							393	

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9:32				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital									
				Agency		Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				FY 2025-26		H. 4026	General Funds	Funds	Funds	Funds					Line
				Beginning Base	H. 4025	118.22									
394															394
395			Federal Funds Authorization					21,500,000		21,500,000					395
396			Other Funds Authorization						11,000,000	11,000,000					396
397			Additional Other Funded FTEs										285.00	285.00	397
398															398
399			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,206,290	5,802,000	19,800,000	42,808,290	21,500,000	11,000,000	75,308,290			285.00	285.00
400			SUBTOTAL MUSC		168,093,598			193,695,598	226,166,246	611,126,383	1,030,988,227				400
401															401
402	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	249,395,759			249,395,759	52,614,581	502,130,285	804,140,625					402
403			Instructional and Workforce Development Programs		8,000,000		8,000,000			8,000,000					403
404			Dual Enrollment Initiative		2,000,000		2,000,000			2,000,000					404
405			Make It In SC			500,000	500,000			500,000					405
406			Aiken Technical College:												406
407			Equipment Funding				1,818,550			1,818,550					407
408			ITC Roof Replacement			594,000	594,000			594,000					408
409			Demolition of the 100/200 and 300 buildings			194,668	411,332	606,000		606,000					409
410			Parking Lot Refurbishment			792,000	792,000			792,000					410
411			Maintenance, Renovation, and Replacement			755,449	755,449			755,449					411
412			Central Carolina Technical College:												412
413			Kershaw Campus Expansion				6,600,000	6,600,000		6,600,000					413
414			Technical High School Workforce Center				10,560,000	10,560,000		10,560,000					414
415			Denmark Technical College:												415
416			New Building - Cybersecurity, Energy, Healthcare				2,310,000	2,310,000		2,310,000					416
417			Florence-Darlington Technical College:												417
418			Maintenance, Renovation, and Replacement			1,320,000	1,320,000			1,320,000					418
419			Greenville Technical College:												419
420			Center for Industrial Cyber Security and AI				16,000,000	16,000,000		16,000,000					420
421			Horry-Georgetown Technical College:												421
422			Maintenance, Renovation, and Replacement			1,320,000	1,320,000			1,320,000					422
423			Midlands Technical College:												423
424			Advanced Trades Center				16,000,000	16,000,000		16,000,000					424
425			Northeastern Technical College:												425
426			Orangeburg-Calhoun Technical College:												426
427			Health Sciences Building				5,086,000	5,086,000		5,086,000					427
428			Piedmont Technical College:												428
429			Maintenance, Renovation, and Replacement			2,000,000	2,000,000			2,000,000					429
430			Spartanburg Community College:												430
431			Maintenance, Renovation, and Replacement			511,666	511,666			511,666					431
432			Technical College of the Lowcountry:												432
433			Maintenance, Renovation, and Replacement			511,666	511,666			511,666					433
434			Tri-County Technical College:												434
435			Maintenance, Renovation, and Replacement			511,666	511,666			511,666					435
436			Trident Technical College:												436
437			Maintenance, Renovation, and Replacement			511,666	511,666			511,666					437
438			Williamsburg Technical College:												438
439			Maintenance, Renovation, and Replacement			511,666	511,666			511,666					439
440			York Technical College:												440
441			Maintenance, Renovation, and Replacement			511,666	511,666			511,666					441
442															442
443			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	10,546,113	58,785,882	79,331,995		79,331,995					443

3/17/25				FY 2025-26 As Passed by the House_3.12.25											Line		
9:32				WAYS AND MEANS COMMITTEE											Line		
				FY 2025-26 Appropriation Bill, H. 4025											Line		
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line		
				General				Federal	Other	Total	FTE Changes				Line		
				Part IA	Nonrecurring	FY 2024-25											
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2025-26	Agency	Beginning Base	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds				
444				SUBTOTAL BD. TECHNICAL AND COMP. ED											444		
				259,395,759				328,727,754	52,614,581	502,130,285	883,472,620						
445															445		
446				TOTAL - HIGHER EDUCATION SUBCOMMITTEE											446		
				1,318,500,094	91,383,298	18,418,109	181,783,882	1,610,085,383	1,102,317,752	4,810,011,098	7,522,414,233	4.90	(0.65)	633.75	638.00		
447															447		
448															448		
449				HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS											449		
450															450		
451				H530	24	Area Health Education Consortium	13,663,498			13,663,498	844,700	2,808,927	17,317,125				451
452						Increased Alignment of AHEC Healthcare Workforce Development	500,000		500,000			500,000					452
453															453		
454				SUBTOTAL INCREMENTAL ADJUSTMENTS											454		
455				SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM											455		
				500,000			500,000		500,000			500,000					
456															456		
457				J060	31	Department of Public Health	130,045,538			130,045,538	251,471,778	150,818,261	532,335,577				457
458						Healthcare Facility Safety	2,000,000		2,000,000			2,000,000					458
459						Healthy Moms, Healthy Babies	1,250,000	1,600,000	2,850,000			2,850,000					459
460						Critical Public Health Services	2,000,000		2,000,000			2,000,000					460
461						Modernizing IT Infrastructure Support Systems		10,000,000	10,000,000			10,000,000					461
462						SCBio		500,000	500,000			500,000					462
463															463		
464						Federal Funds Authorization - WIC Food Spending				12,000,000			12,000,000				464
465															465		
466				SUBTOTAL INCREMENTAL ADJUSTMENTS											466		
467				SUBTOTAL DEPARTMENT OF PUBLIC HEALTH											467		
				5,250,000	12,100,000		17,350,000	12,000,000		29,350,000							
468															468		
469				H730	32	Vocational Rehabilitation	20,157,088			20,157,088	131,657,107	35,340,201	187,154,396				469
470						Evaluation VR Center / State Office Repaving		150,000	150,000	450,000		600,000					470
471						ITTC/Rehabilitation Engineering Building Repaving		150,000	150,000	450,000		600,000					471
472						Dorm Building VR Center – Heat Pump Unit Replacement		73,750	73,750	221,250		295,000					472
473															473		
474				SUBTOTAL INCREMENTAL ADJUSTMENTS											474		
475				SUBTOTAL VOCATIONAL REHABILITATION											475		
				373,750			373,750	1,121,250		1,495,000							
476															476		
477				J020	33	Department of Health and Human Services	2,179,567,026			2,179,567,026	7,804,096,653	1,691,048,289	11,674,711,968				477
478						Maintenance of Effort Annualization	60,432,670		60,432,670	141,701,517	33,230,449	235,364,636					478
479						Provider Rates, Behavioral Health	2,000,000		2,000,000	13,336,344		15,336,344					479
480						Graduate Medical Education	10,000,000		10,000,000	22,819,166		32,819,166					480
481						Partial Hospitalization Program / Intensive Outpatient Program	1,500,000		1,500,000	5,651,370		7,151,370					481
482						Opioid Treatment Services	2,500,000		2,500,000	12,485,159		14,985,159					482
483						Home and Community-based Services (HCBS) Waitlist Reduction	5,000,000		5,000,000	23,117,871		28,117,871					483
484						Neurological Critical Care and Rehabilitation Services in South Carolina		150,000,000	150,000,000			150,000,000					484
485						Children's Hospital Collaborative		2,000,000	2,000,000			2,000,000					485
486															486		
487				SUBTOTAL INCREMENTAL ADJUSTMENTS											487		
488				SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES											488		
				81,432,670	2,000,000	150,000,000	233,432,670	219,111,427	33,230,449	485,774,546							
489															489		
490				J120	35	Department of Mental Health	306,213,357			306,213,357	34,145,662	220,485,300	560,844,319				490
491						Berkeley and Orangeburg County Jail Based Programs		800,000	800,000			800,000					491
492						State Mandated Programs		6,000,000	6,000,000			6,000,000					492

3/17/25				FY 2025-26 As Passed by the House_3.12.25												
9:32				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
			Beginning Base													
493				500,000			500,000				500,000					493
494				6,000,000			6,000,000				6,000,000					494
495					9,370,000		9,370,000				9,370,000					495
496																496
497				12,500,000	10,170,000		22,670,000				22,670,000					497
498				318,713,357			328,883,357	34,145,662	220,485,300		583,514,319					498
499																499
500	J160	36	Department of Disabilities and Special Needs	137,549,170			137,549,170	340,000	378,053,994		515,943,164					500
501			Greenwood Genetics Center		500,000		500,000				500,000					501
502			Residential Services		1,000,000	3,500,000	4,500,000				4,500,000					502
503			South Carolina Genomic Medicine Initiative			1,000,000	1,000,000				1,000,000					503
504																504
505			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	4,500,000	6,000,000				6,000,000					505
506			SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS		139,049,170		143,549,170	340,000	378,053,994		521,943,164					506
507																507
508	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921			19,947,921	77,872,054	2,074,397		99,894,372					508
509			Residential Treatment and Withdrawal Management Access		1,000,000		1,000,000				1,000,000					509
510			Formula Grants and Direct Treatment Services		1,000,000		1,000,000				1,000,000					510
511																511
512			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000		2,000,000				2,000,000					512
513			SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		21,947,921		21,947,921	77,872,054	2,074,397		101,894,372					513
514																514
515	L040	38	Department of Social Services	320,232,255			320,232,255	562,447,461	56,361,396		939,041,112					515
516			Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812	18,590,812	16,810,550			35,401,362					516
517			Early Care and Education		4,000,000		4,000,000				4,000,000					517
518			Children and Families		8,148,158		8,148,158	8,777,527	689,830		17,615,515					518
519			Domestic Violence Program		1,200,000		1,200,000				1,200,000					519
520			SNAP Employment and Training Funding			400,000	400,000				400,000					520
521																521
522			Information Technology and Infrastructure					1,433,307	137,988		1,571,295					522
523			Automated External Defibrillators (AEDs)					13,284	1,279		14,563					523
524																524
525			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,348,158	18,990,812	32,338,970	27,034,668	829,097		60,202,735					525
526			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		333,580,413		352,571,225	589,482,129	57,190,493		999,243,847					526
527																527
528	L240	39	Commission for the Blind	6,933,199			6,933,199	10,763,491	40,344,500		58,041,190					528
529																529
530			SUBTOTAL INCREMENTAL ADJUSTMENTS													530
531			SUBTOTAL COMMISSION FOR THE BLIND		6,933,199		6,933,199	10,763,491	40,344,500		58,041,190					531
532																532
533	L060	40	Department on Aging	22,609,634			22,609,634	30,901,299	6,054,297		59,565,230					533
534			Maintenance of Effort		3,000,000		3,000,000	12,000,000			15,000,000					534
535			Home Stabilization Assistance:													535
536			Home Stabilization Program - Occupational Therapist		157,385		157,385				157,385					536
537			Home Stabilization Program - Occupational Therapy Assistance		113,078		113,078				113,078					537
538			Home Stabilization Program - Program Manager		132,550		132,550				132,550					538
539			Veterans' Assistance Specialist (OAA Compliance)		82,450		82,450				82,450					539
540			Accountant/Fiscal Analyst (OAA Compliance)		82,450		82,450				82,450					540
541			OAA/Title III Program Coordinator I		20,612		20,612	61,837			82,449					541

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9:32				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				Agency	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds				
				Beginning Base											Line
542					20,612			20,612	61,837		82,449				542
543					24,702			24,702	74,108		98,810				543
544					24,702			24,702	74,108		98,810				544
545					5,000,000			5,000,000			5,000,000				545
546					550,000			550,000			550,000				546
547					79,449			79,449			79,449				547
548					55,000			55,000	99,000		154,000				548
549															549
550					9,342,990			9,342,990	12,370,890		21,713,880				550
551					31,952,624			31,952,624	43,272,189	6,054,297	81,279,110				551
552															552
553	L080	41	Department of Children's Advocacy	11,754,616				11,754,616	451,680	11,027,688	23,233,984				553
554			Advocating for Abused and Neglected Children		500,000			500,000			500,000				554
555			Advocating for System Improvement		500,000			500,000			500,000				555
556			IT Operations		115,700	77,000		192,700			192,700				556
557															557
558			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,115,700	77,000		1,192,700			1,192,700				558
559			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		12,870,316			12,947,316	451,680	11,027,688	24,426,684				559
560			TOTAL - HEALTHCARE SUBCOMMITTEE	3,168,673,302	126,989,518	48,211,562	150,000,000	3,493,874,382	9,176,630,120	2,628,476,796	15,298,981,298				560
561															561
562															562
563			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS												563
564															564
565	H790	26	Department of Archives and History	6,427,146				6,427,146	897,583	1,294,158	8,618,887				565
566			SC American Revolution Sestercentennial Commission			1,300,000		1,300,000			1,300,000				566
567			Exhibit Hall and Meeting Space Expansion			1,250,000		1,250,000			1,250,000				567
568															568
569			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,550,000		2,550,000			2,550,000				569
570			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		6,427,146			8,977,146	897,583	1,294,158	11,168,887				570
571															571
572	H910	28	Arts Commission	10,050,618				10,050,618	1,335,641	148,707	11,534,966				572
573			Support Grants for Community Arts Organizations		500,000	1,000,000		1,500,000			1,500,000				573
574			FTE Realignment									1.00	(2.00)	1.00	574
575															575
576			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000		1,500,000			1,500,000	1.00	(2.00)	1.00	576
577			SUBTOTAL ARTS COMMISSION		10,550,618			11,550,618	1,335,641	148,707	13,034,966				577
578															578
579	L320	42	Housing Finance and Development Authority						219,999,211	38,160,789	258,160,000				579
580															580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS												581
582			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY						219,999,211	38,160,789	258,160,000				582
583															583
584	P120	43	Forestry Commission	33,675,931				33,675,931	8,663,560	11,678,713	54,018,204				584
585			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000		343,000			343,000				585
586			Retaining Fire Prevention Staff		135,000			135,000			135,000				586
587			Computer-Aided Dispatch and Related IT			550,000		550,000			550,000				587
588			Forest Business Recruitment		150,000			150,000			150,000				588
589															589
590			SUBTOTAL INCREMENTAL ADJUSTMENTS		565,000	613,000		1,178,000			1,178,000				590

3/17/25				FY 2025-26 As Passed by the House_3.12.25												
9:32				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds					
				Beginning Base											Line	
591			SUBTOTAL FORESTRY COMMISSION		34,240,931			34,853,931	8,663,560	11,678,713	55,196,204				591	
592															592	
593	P160	44	Department of Agriculture	25,833,687				25,833,687	11,591,266	13,902,304	51,327,257				593	
594			State Farmers Market - Customer Service Activities		1,000,000			1,000,000			1,000,000				594	
595			Equipment Replacement			1,120,000		1,120,000			1,120,000				595	
596			Regional Farmers Markets			2,000,000		2,000,000			2,000,000				596	
597			FTE Realignment									12.00		(12.00)	597	
598															598	
599			Federal Funds Authorization						8,000,000		8,000,000		9.00	(5.00)	4.00	599
600															600	
601			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	3,120,000		4,120,000	8,000,000		12,120,000	12.00	9.00	(17.00)	4.00	601
602			SUBTOTAL DEPARTMENT OF AGRICULTURE		26,833,687			29,953,687	19,591,266	13,902,304	63,447,257					602
603															603	
604	P200	45	Clemson University Public Service Activities	67,199,715				67,199,715	27,375,000	23,395,568	117,970,283				604	
605			Statewide Operational and Programmatic Support		600,000			600,000			600,000				605	
606			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000			1,000,000			1,000,000				606	
607			Critical Vehicles and Equipment		500,000			500,000			500,000				607	
608															608	
609			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,100,000			2,100,000			2,100,000				609	
610			SUBTOTAL CLEMSON-PSA		69,299,715			69,299,715	27,375,000	23,395,568	120,070,283				610	
611															611	
612	P210	46	SC State University Public Service Activities	8,983,560				8,983,560	5,500,395		14,483,955				612	
613			Statewide Extension Agribusiness Development		500,000	650,000		1,150,000			1,150,000				613	
614			Agriculture Innovation Research			500,000		500,000			500,000				614	
615															615	
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,150,000		1,650,000			1,650,000				616	
617			SUBTOTAL SC STATE-PSA		9,483,560			10,633,560	5,500,395		16,133,955				617	
618															618	
619	P260	48	Sea Grant Consortium	1,303,440				1,303,440	4,550,000	450,000	6,303,440				619	
620			Administrative Coordinator		83,822			83,822			83,822				620	
621															621	
622			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,822			83,822			83,822				622	
623			SUBTOTAL SEA GRANT CONSORTIUM		1,387,262			1,387,262	4,550,000	450,000	6,387,262				623	
624															624	
625	P280	49	Department of Parks, Recreation and Tourism	59,510,707				59,510,707	4,505,110	84,055,595	148,071,412				625	
626			Market Competitiveness Salary Adjustment		3,121,959			3,121,959			3,121,959				626	
627			Sports Marketing			4,000,000		4,000,000			4,000,000				627	
628			Statewide Marketing		1,500,000			1,500,000			1,500,000				628	
629			Agency Property Development			15,000,000		15,000,000			15,000,000				629	
630			Destination Specific Marketing Grants		1,500,000	6,000,000		7,500,000			7,500,000				630	
631			Film Incentives			4,000,000		4,000,000			4,000,000				631	
632			SCATR - Regional Promotions			1,100,000		1,100,000			1,100,000				632	
633			Brookgreen Gardens Huntington Beach Lease		600,000			600,000			600,000				633	
634			Tourism Development			9,573,000		9,573,000			9,573,000				634	
635			Welcome Centers Facility Operating Funds - Payroll		1,026,115			1,026,115			1,026,115	15.00		(15.00)	635	
636			Beach Renourishment Grants			1,524,000		1,524,000			1,524,000				636	
637			State Park Maintenance and Repairs			1,000,000		1,000,000			1,000,000				637	
638			Recreational Trails Program Grant Coordinator										1.00		1.00	638
639															639	

3/17/25			FY 2025-26 As Passed by the House_3.12.25											Line	
9:32			WAYS AND MEANS COMMITTEE											Line	
			FY 2025-26 Appropriation Bill, H. 4025											Line	
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
			General				Federal	Other	Total	FTE Changes				Line	
			Part IA	Nonrecurring	FY 2024-25										Line
Line			Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
			Beginning Base	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds					Line
640										54,209				54,209	640
641										62,768				62,768	641
642										50,828				50,828	642
643										44,297				44,297	643
644										72,648				72,648	644
645										80,640				80,640	645
646										545,000				545,000	646
647															647
648										910,390				910,390	648
649										50,855,464	15.00	1.00	(9.00)	7.00	649
650										198,926,876					650
651	P320	50	Department of Commerce	67,196,052			67,196,052	19,554,015	54,823,500	141,573,567					651
652			Intra-Agency Loan Repayment		2,000,000		2,000,000			2,000,000					652
653			LocateSC - Site Readiness		1,000,000	80,000,000	81,000,000			81,000,000					653
654			Airport Enhancements			80,000,000	80,000,000			80,000,000					654
655			Recycling Market Development		325,000		325,000			325,000					655
656			IT - Data Security and Infrastructure		350,000		350,000			350,000					656
657															657
658			Federal Funds Authorization					222,000		222,000					658
659			Other Funds Authorization						670,000	670,000					659
660															660
661			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	160,000,000	163,675,000	222,000	670,000	164,567,000					661
662			SUBTOTAL DEPT OF COMMERCE		70,871,052		230,871,052	19,776,015	55,493,500	306,140,567					662
663															663
664	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150					664
665															665
666			SUBTOTAL INCREMENTAL ADJUSTMENTS												666
667			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150					667
668															668
669	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	864,775	22,268,925	59,336,366					669
670			Rural Infrastructure Fund			5,000,000	5,000,000			5,000,000					670
671			Statewide Water and Sewer Fund			15,000,000	15,000,000			15,000,000					671
672															672
673			Grant Administrative Support					275,323	117,995	393,318		2.10	0.90	3.00	673
674															674
675			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	20,000,000	275,323	117,995	20,393,318		2.10	0.90	3.00	675
676			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666		56,202,666	1,140,098	22,386,920	79,729,684					676
677															677
678	Y140	88	State Ports Authority												678
679															679
680			SUBTOTAL INCREMENTAL ADJUSTMENTS												680
681			SUBTOTAL STATE PORTS AUTHORITY												681
682															682
683	D300	92D	Office of Resilience	6,793,186			6,793,186	150,000,000	348,284	157,141,470					683
684			Disaster Relief and Resilience Reserve Fund Replenishment			38,000,000	38,000,000			38,000,000					684
685			MUSC Charleston Medical District Elevated Walkway			18,000,000	18,000,000			18,000,000					685
686															686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS			56,000,000	56,000,000			56,000,000					687
688			SUBTOTAL OFFICE OF RESILIENCE		6,793,186		62,793,186	150,000,000	348,284	213,141,470					688

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				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
			Beginning Base													
689																689
690	R440	109	60,239,569				60,239,569			60,177,093	120,416,662					690
691												(54.00)		54.00		691
692																692
693												(54.00)		54.00		693
694							60,239,569			60,177,093	120,416,662					694
695																695
696			383,416,277	16,171,896	286,630,000		686,218,173	463,369,879	313,407,171	1,462,995,223	(26.00)	10.10	29.90	14.00		696
697																697
698																698
699																699
700																700
701	P240	47	75,115,461				75,115,461	36,641,453	62,321,437	174,078,351						701
702				2,000,000			2,000,000	(558,578)	364,123	1,805,545	6.00	(3.87)	(2.13)			702
703					1,000,000		1,000,000			1,000,000						703
704					1,500,000		1,500,000			1,500,000						704
705				1,000,000			1,000,000			1,000,000						705
706				2,000,000			2,000,000			2,000,000						706
707													(1.00)	(1.00)		707
708				492,892			492,892			492,892						708
709				3,000,000			3,000,000			3,000,000						709
710					1,500,000		1,500,000			1,500,000						710
711					2,000,000		2,000,000			2,000,000						711
712					20,000,000	5,000,000	25,000,000			25,000,000						712
713					12,333,333		12,333,333			12,333,333						713
714																714
715								1,153,377		1,153,377			23.05		23.05	715
716									2,697,951	2,697,951				(21.05)	(21.05)	716
717																717
718				8,492,892	38,333,333	5,000,000	51,826,225	594,799	3,062,074	55,483,098	6.00	18.18	(23.18)	1.00		718
719				83,608,353			126,941,686	37,236,252	65,383,511	229,561,449						719
720																720
721	P400	53	16,268,565				16,268,565	10,000,000	5,000,000	31,268,565						721
722				3,000,000	9,000,000		12,000,000			12,000,000						722
723																723
724									25,000,000	25,000,000						724
725																725
726				3,000,000	9,000,000		12,000,000		25,000,000	37,000,000						726
727				19,268,565			28,268,565	10,000,000	30,000,000	68,268,565						727
728																728
729	E200	59	29,891,324				29,891,324	60,003,654	26,764,911	116,659,889						729
730				250,000			250,000			250,000			1.00		1.00	730
731					3,500,000		3,500,000			3,500,000						731
732				215,900			215,900			215,900						732
733					6,000,000		6,000,000			6,000,000						733
734				120,820			120,820			120,820						734
735				102,230			102,230			102,230						735
736													0.75		0.75	736
737																737

3/17/25				FY 2025-26 As Passed by the House_3.12.25											
9:32				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital									
				H. 4025	118.22	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26			H. 4026	General Funds	Funds	Funds	Funds					Line
			Beginning Base												
738							688,950								738
739							9,500,000								739
740							10,188,950								740
741	E210	60					40,080,274	60,003,654		26,764,911				1.75	1.75
742															
743															
744							47,914,517	355,583		8,325,000					
745							4,200,000								
746							4,200,000								
747							4,200,000								
748							52,114,517	355,583		8,325,000					
749															
750															
751															
752															
753	E230	61					50,252,883			16,296,872					
754															
755							2,800,000								
756							2,800,000								
757							2,800,000								
758							53,052,883			16,296,872					
759															
760															
761															
762															
763															
764															
765															
766	D100	62					97,892,138	25,000,000		27,148,045					
767															
768							2,000,000								
769							1,000,000								
770							500,000								
771							2,000,000								
772							709,242							3.00	3.00
773															
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3/17/25				FY 2025-26 As Passed by the House_3.12.25												
9:32				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds					
				Agency											Line	
				Beginning Base												
787																787
788	N040	65	Department of Corrections	598,451,324				598,451,324	3,773,785	66,209,210	668,434,319					788
789			Cell Phone Interdiction		4,000,000	3,500,000		7,500,000			7,500,000					789
790			Operating Expenses		5,000,000			5,000,000			5,000,000					790
791			Base Step Pay Plans		909,948			909,948			909,948					791
792			Positions and Vacancies		7,000,000			7,000,000			7,000,000					792
793			Deferred Maintenance			2,500,000		2,500,000			2,500,000					793
794			Prison Industries Operating Costs			1,000,000		1,000,000			1,000,000					794
795			Security Equipment Replacement			500,000		500,000			500,000					795
796																796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,909,948	7,500,000		24,409,948			24,409,948					797
798			SUBTOTAL DEPARTMENT OF CORRECTIONS		615,361,272			622,861,272	3,773,785	66,209,210	692,844,267					798
799																799
800	N080	66	Department of Probation, Parole and Pardon Services	69,349,848				69,349,848	806,000	21,044,391	91,200,239					800
801			IT Modernization		1,000,000	750,000		1,750,000			1,750,000					801
802			Agency Step Increases		49,013			49,013			49,013					802
803			Improved Delivery of Victim Services		200,000			200,000			200,000					803
804			Agency Fleet Cost			350,000		350,000			350,000					804
805																805
806			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,249,013	1,100,000		2,349,013			2,349,013					806
807			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		70,598,861			71,698,861	806,000	21,044,391	93,549,252					807
808																808
809	N120	67	Department of Juvenile Justice	165,032,162				165,032,162	5,000,000	18,992,699	189,024,861					809
810			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000			2,000,000			2,000,000					810
811			Agency Operating		3,000,000			3,000,000			3,000,000					811
812			DJJ only Alternative Placements		1,700,000			1,700,000			1,700,000					812
813			IT Ongoing Security Assessment and Remediation			1,300,000		1,300,000			1,300,000					813
814																814
815			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000		8,000,000			8,000,000					815
816			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162			173,032,162	5,000,000	18,992,699	197,024,861					816
817																817
818	R520	110	State Ethics Commission	2,201,147				2,201,147		517,508	2,718,655					818
819																819
820			SUBTOTAL INCREMENTAL ADJUSTMENTS													820
821			SUBTOTAL STATE ETHICS COMMISSION		2,201,147			2,201,147		517,508	2,718,655					821
822																822
823			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,344,297,771	61,725,235	70,733,333	5,000,000	1,481,756,339	179,855,606	336,186,869	1,997,798,814	6.00	19.93	(20.18)	5.75	823
824																824
825																825
826			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS													826
827																827
828	L360	70	Human Affairs Commission	4,374,390				4,374,390	614,217	1,026,156	6,014,763					828
829																829
830			SUBTOTAL INCREMENTAL ADJUSTMENTS													830
831			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,374,390			4,374,390	614,217	1,026,156	6,014,763					831
832																832
833	L460	71	Commission for Minority Affairs	3,352,907				3,352,907		261,814	3,614,721					833
834																834
835			SUBTOTAL INCREMENTAL ADJUSTMENTS													835

3/17/25 9:32				FY 2025-26 As Passed by the House_3.12.25										Line		
WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026				General				Federal	Other	Total	FTE Changes				Line	
FY 2025-26 Agency Beginning Base				Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
836				SUBTOTAL COMMISSION FOR MINORITY AFFAIRS				3,352,907		261,814	3,614,721					836
837															837	
838	R040	72	1,324				1,324		7,398,422	7,399,746					838	
839															839	
840				SUBTOTAL INCREMENTAL ADJUSTMENTS											840	
841				SUBTOTAL PUBLIC SERVICE COMMISSION				1,324		7,398,422	7,399,746					841
842															842	
843	R060	73	3,163,433				3,163,433	932,261	18,653,854	22,749,548					843	
844															844	
845				SUBTOTAL INCREMENTAL ADJUSTMENTS											845	
846				SUBTOTAL OFFICE OF REGULATORY STAFF				3,163,433	932,261	18,653,854	22,749,548					846
847															847	
848	R080	74	6,016,541				6,016,541		5,607,845	11,624,386					848	
849											37.00		(37.00)		849	
850															850	
851				SUBTOTAL INCREMENTAL ADJUSTMENTS								37.00		(37.00)	851	
852				SUBTOTAL WORKERS COMPENSATION COMMISSION				6,016,541		5,607,845	11,624,386					852
853															853	
854	R120	75							13,026,063	13,026,063					854	
855									(1,462,839)	(1,462,839)					855	
856															856	
857				SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,462,839)	(1,462,839)				857	
858				SUBTOTAL STATE ACCIDENT FUND						11,563,224	11,563,224					858
859															859	
860	R200	78	7,864,195				7,864,195		14,830,754	22,694,949					860	
861							350,000			350,000					861	
862															862	
863				SUBTOTAL INCREMENTAL ADJUSTMENTS				350,000			350,000				863	
864				SUBTOTAL DEPARTMENT OF INSURANCE				8,214,195		14,830,754	23,044,949					864
865															865	
866	R230	79							6,970,405	6,970,405					866	
867									235,000	235,000					867	
868									144,000	144,000					868	
869									27,900	27,900					869	
870															870	
871				SUBTOTAL INCREMENTAL ADJUSTMENTS						406,900	406,900				871	
872				SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,377,305	7,377,305					872
873															873	
874	R280	80	2,379,962				2,379,962		2,652,592	5,032,554					874	
875									66,607	66,607			1.00	1.00	875	
876									115,000	115,000					876	
877															877	
878				SUBTOTAL INCREMENTAL ADJUSTMENTS						181,607	181,607			1.00	1.00	878
879				SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS				2,379,962		2,834,199	5,214,161					879
880															880	
881	R360	81	11,405,503				11,405,503	5,163,822	53,405,682	69,975,007					881	
882								127,379		127,379					882	
883								389,371		389,371					883	
884									1,037,413	1,037,413					884	

3/17/25				FY 2025-26 As Passed by the House_3.12.25											
9:32				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.22	Reserve Fund H. 4026	General Funds	Funds	Funds	Funds					Line
885										479,520			5.00	5.00	885
886										461,760			8.00	8.00	886
887															887
888									516,750	1,978,693			13.00	13.00	888
889							11,405,503	11,405,503	5,680,572	55,384,375					889
890															890
891	R400	82	Department of Motor Vehicles	121,680,480			121,680,480	1,700,000	15,747,596	139,128,076					891
892															892
893															893
894							121,680,480	121,680,480	1,700,000	15,747,596					894
895															895
896	R600	83	Department of Employment and Workforce	8,275,874			8,275,874	150,987,848	16,767,884	176,031,606					896
897							2,800,000			2,800,000					897
898									10,300,000	10,300,000					898
899									2,000,000	2,000,000					899
900									1,000,000	1,000,000					900
901							1,908,973			1,908,973					901
902															902
903							4,708,973	13,300,000		18,008,973					903
904							12,984,847			26,284,847	150,987,848	16,767,884			904
905															905
906	U120	84	Department of Transportation	123,057,270			123,057,270		2,614,786,203	2,737,843,473					906
907										200,000,000					907
908										50,000,000					908
909										9,000,000					909
910															910
911										38,827,851			0.04	0.04	911
912															912
913									259,000,000	259,000,000			0.04	0.04	913
914							123,057,270	382,057,270	2,653,614,054	3,035,671,324					914
915															915
916	U150	85	Infrastructure Bank Board							126,239,870					916
917										(1,300,000)					917
918															918
919										330,000					919
920															920
921										(970,000)					921
922							1,300,000	1,300,000		330,000					922
923															923
924	U200	86	County Transportation Funds							159,562,513					924
925										577,812					925
926															926
927										577,812					927
928										160,140,325					928
929															929
930	U300	87	Division of Aeronautics	2,590,131			2,590,131	3,478,867	14,500,000	20,568,998					930
931							5,350,000	5,000,000		10,350,000					931
932							300,000			300,000					932
933															933

3/17/25				FY 2025-26 As Passed by the House_3.12.25											
9:32				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds					
			Agency												
			Beginning Base												
934				5,650,000	5,000,000		10,650,000			10,650,000					
935				8,240,131			13,240,131	3,478,867	14,500,000	31,218,998					
936															
937				294,162,010	10,708,973	278,600,000	583,470,983	163,393,765	3,110,977,677	3,857,842,425	37.00	(22.96)	14.04		
938															
939															
940															
941															
942	P360	52	Patriots Point Development Authority						15,000,000	15,000,000					
943			Other Funds Authorization						5,000,000	5,000,000					
944															
945									5,000,000	5,000,000					
946									20,000,000	20,000,000					
947															
948	P500	55	Department of Environmental Services	83,808,286			83,808,286	51,819,760	66,077,182	201,705,228					
949			Workforce Retention and Credentialing		6,904,956		6,904,956			6,904,956	29.00	(12.00)	(17.00)		
950			Electrical Utilities Permitting		836,000	4,700	840,700			840,700	6.00			6.00	
951			Modernizing SCDES IT Applications		1,590,408		1,590,408			1,590,408					
952			Air Quality Program		2,267,756		2,267,756			2,267,756					
953			National Pollutant Discharge Elimination System (NPDES)		1,976,464		1,976,464		8.35	1,976,464	8.35		(8.35)		
954			Drinking Water Program		2,500,000		2,500,000			2,500,000					
955			Mining and Reclamation Program		641,093		641,093		3.30	641,093	3.30		(3.30)		
956			Asbestos Program		346,642		346,642		2.20	346,642	2.20		(2.20)		
957															
958			Other Funds Authorization						3,750,000	3,750,000					
959															
960					17,063,319	4,700	17,068,019		3,750,000	20,818,019	48.85	(12.00)	(30.85)	6.00	
961					100,871,605		100,876,305	51,819,760	69,827,182	222,523,247					
962															
963	B040	57	Judicial Department	104,781,584			104,781,584	835,393	22,123,000	127,739,977					
964			Office of Disciplinary Counsel Augmentation		725,000		725,000			725,000					
965			Family Court Case Management System		3,000,000		3,000,000			3,000,000					
966			Judicial System Enhancements		3,625,000		3,625,000			3,625,000					
967			Attorney and Staff Retention		1,000,000		1,000,000			1,000,000					
968			Case Management System Modernization			25,000,000	25,000,000			25,000,000					
969															
970					8,350,000	25,000,000	33,350,000			33,350,000					
971					113,131,584		138,131,584	835,393	22,123,000	161,089,977					
972															
973	C050	58	Administrative Law Court	5,254,171			5,254,171		1,655,986	6,910,157					
974															
975															
976					5,254,171		5,254,171		1,655,986	6,910,157					
977															
978	A010	91A	The Senate	24,430,869			24,430,869		475,000	24,905,869					
979															
980															
981					24,430,869		24,430,869		475,000	24,905,869					
982															

3/17/25				FY 2025-26 As Passed by the House_3.12.25												
9:32				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
			Beginning Base													
983	A050	91B	House of Representatives	28,824,633			28,824,633				28,824,633					983
984			Operating Expenses		3,250,000	5,000,000	8,250,000				8,250,000					984
985																985
986			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	5,000,000	8,250,000				8,250,000					986
987			SUBTOTAL HOUSE OF REPRESENTATIVES		32,074,633		37,074,633				37,074,633					987
988																988
989	A150	91C	Codification of Laws and Legislative Council	7,020,368			7,020,368			300,000	7,320,368					989
990																990
991			SUBTOTAL INCREMENTAL ADJUSTMENTS													991
992			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		7,020,368		7,020,368			300,000	7,320,368					992
993																993
994	A170	91D	Legislative Services Agency	11,792,180			11,792,180				11,792,180					994
995			Enterprise Software System			6,500,000	6,500,000				6,500,000					995
996			Support and Maintenance		250,000		250,000				250,000					996
997																997
998			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	6,500,000	6,750,000				6,750,000					998
999			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,042,180		18,542,180				18,542,180					999
1000																1000
1001	A200	91E	Legislative Audit Council	2,462,030			2,462,030			400,000	2,862,030					1001
1002																1002
1003			SUBTOTAL INCREMENTAL ADJUSTMENTS													1003
1004			SUBTOTAL LEG AUDIT COUNCIL		2,462,030		2,462,030			400,000	2,862,030					1004
1005																1005
1006	D050	92A	Governor's Office-Executive Control of the State	4,661,520			4,661,520				4,661,520					1006
1007																1007
1008			SUBTOTAL INCREMENTAL ADJUSTMENTS													1008
1009			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,661,520		4,661,520				4,661,520					1009
1010																1010
1011	D200	92C	Governor's Office-Mansion and Grounds	580,795			580,795			200,000	780,795					1011
1012			Operating Expenses		56,540		56,540				56,540					1012
1013																1013
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		56,540		56,540				56,540					1014
1015			SUBTOTAL MANSION AND GROUNDS		637,335		637,335			200,000	837,335					1015
1016																1016
1017	D500	93	Department of Administration	118,174,776			118,174,776	100,305,873	186,818,300		405,298,949					1017
1018			State-Owned Buildings Security Upgrades			24,000,000	24,000,000				24,000,000					1018
1019			Information Security Monitoring and Protection Tools		3,717,400		3,717,400				3,717,400					1019
1020			Executive Budget Office Enhancements		1,215,600		1,215,600				1,215,600					1020
1021			Modernized IT Service Management Platform			9,000,000	9,000,000				9,000,000					1021
1022			Human Resources System Modernization		500,000		500,000				500,000					1022
1023			Independent Compliance Consultant			1,800,000	1,800,000				1,800,000					1023
1024			FTE Realignment									7.00	3.00	(10.00)		1024
1025																1025
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,433,000	1,800,000	40,233,000				40,233,000	7.00	3.00	(10.00)		1026
1027			SUBTOTAL DEPARTMENT OF ADMINISTRATION		123,607,776		158,407,776	100,305,873	186,818,300		445,531,949					1027
1028																1028
1029	D250	94	Office of Inspector General	1,950,167			1,950,167				1,950,167					1029
1030																1030
1031			SUBTOTAL INCREMENTAL ADJUSTMENTS													1031

3/17/25				FY 2025-26 As Passed by the House_3.12.25												
9:32				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26	H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds	Funds					
			Beginning Base												Line	
1032							1,950,167				1,950,167				1032	
1033															1033	
1034	E080	96	Secretary of State's Office	1,618,519							1,618,519			3,236,472	4,854,991	1034
1035			Pay and Benefit Allocation											55,223	55,223	1035
1036			Other Funds Authorization											150,000	150,000	1036
1037			Enforcement Solicitation of Charitable Funds Act											150,000	150,000	1037
1038			Division of Public Charities - Administrative Assistant											66,606	66,606	1038
1039																1039
1040			SUBTOTAL INCREMENTAL ADJUSTMENTS											421,829	421,829	1040
1041			SUBTOTAL SECRETARY OF STATE'S OFFICE				1,618,519				1,618,519			3,658,301	5,276,820	1041
1042																1042
1043	E120	97	Comptroller General	4,994,799							4,994,799			1,085,434	6,080,233	1043
1044			Consultation Services				1,000,000				1,000,000				1,000,000	1044
1045																1045
1046			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000				1,000,000				1,000,000	1046
1047			SUBTOTAL COMPTROLLER GENERAL				5,994,799				5,994,799			1,085,434	7,080,233	1047
1048																1048
1049	E160	98	State Treasurer	2,591,373							2,591,373			11,326,809	13,918,182	1049
1050			Database Services								192,000				192,000	1050
1051			Pay and Benefits											210,000	210,000	1051
1052																1052
1053			SUBTOTAL INCREMENTAL ADJUSTMENTS								192,000			210,000	402,000	1053
1054			SUBTOTAL STATE TREASURER				2,591,373				2,783,373			11,536,809	14,320,182	1054
1055																1055
1056	E190	99	Retirement Systems Investment Commission											16,503,000	16,503,000	1056
1057																1057
1058			SUBTOTAL INCREMENTAL ADJUSTMENTS													1058
1059			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION											16,503,000	16,503,000	1059
1060																1060
1061	E240	100	Adjutant General's Office	19,316,395							19,316,395			113,766,912	140,019,268	1061
1062			Armory Revitalization								1,500,000			2,800,000	4,300,000	1062
1063			SC LEAP				56,000				56,000				56,000	1063
1064			State Guard - IT Licenses				50,000				50,000				50,000	1064
1065			SC Military Museum – Salary Increase				54,000				54,000				54,000	1065
1066			SCEMD - Safeguarding Tomorrow Revolving Loan Fund								1,000,000			9,000,000	10,000,000	1066
1067			SCEMD - Declared Disasters Relief								222,392,509				222,392,509	1067
1068																1068
1069			SUBTOTAL INCREMENTAL ADJUSTMENTS				160,000	224,892,509			225,052,509			11,800,000	236,852,509	1069
1070			SUBTOTAL ADJUTANT GENERAL'S OFFICE				19,476,395				244,368,904			125,566,912	376,871,777	1070
1071																1071
1072	E260	101	Department of Veterans' Affairs	81,945,807							81,945,807			55,721,406	137,667,213	1072
1073			Veteran Homes - Operating Costs				18,669,605				18,669,605			9,389,522	28,059,127	1073
1074			Veteran Homes - Support Costs				1,000,000				1,000,000				1,000,000	1074
1075			Military Enhancement Fund								5,000,000				5,000,000	1075
1076			Military Child Education Coalition				182,000				182,000				182,000	1076
1077			E. Roy Stone State Veteran Home Facility Maintenance Improvements								1,400,000				1,400,000	1077
1078																1078
1079			SUBTOTAL INCREMENTAL ADJUSTMENTS				19,851,605	6,400,000			26,251,605			9,389,522	35,641,127	1079
1080			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS				101,797,412				108,197,412			65,110,928	173,308,340	1080

3/17/25				FY 2025-26 As Passed by the House_3.12.25												
9:32				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital										
				H. 4025	118.22	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
Line				FY 2025-26		H. 4026	General Funds	Funds	Funds	Funds						
				Agency												
				Beginning Base												
1081																1081
1082	E280	102	Election Commission	18,091,484			18,091,484	5,413,977	1,640,700	25,146,161						1082
1083			Election Integrity		500,000		500,000			500,000						1083
1084			State Matching Funds for 2023 HAVA Grant			200,000	200,000			200,000						1084
1085			Statewide voting system upgrade			10,970,755	10,970,755			10,970,755						1085
1086			Annual Election Costs		3,000,000	708,000	3,708,000			3,708,000						1086
1087																1087
1088			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	11,878,755	15,378,755			15,378,755						1088
1089			SUBTOTAL ELECTION COMMISSION		21,591,484		33,470,239	5,413,977	1,640,700	40,524,916						1089
1090																1090
1091	E500	103	Revenue and Fiscal Affairs Office	7,254,886			7,254,886	2,511,274	57,569,274	67,335,434						1091
1092																1092
1093			SUBTOTAL INCREMENTAL ADJUSTMENTS													1093
1094			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886		7,254,886	2,511,274	57,569,274	67,335,434						1094
1095																1095
1096	E550	104	State Fiscal Accountability Authority	1,993,259			1,993,259		26,317,262	28,310,521						1096
1097			SCPro Procurement Module			3,200,000	3,200,000			3,200,000						1097
1098																1098
1099			Personal Service and Employer Contributions						4,547,620	4,547,620						1099
1100			Operating Increase						310,000	310,000						1100
1101																1101
1102			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000	3,200,000		4,857,620	8,057,620						1102
1103			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259		5,193,259		31,174,882	36,368,141						1103
1104																1104
1105	F270	105	SFAA - State Auditor's Office	7,016,682			7,016,682		3,079,639	10,096,321						1105
1106																1106
1107			SUBTOTAL INCREMENTAL ADJUSTMENTS													1107
1108			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682		7,016,682		3,079,639	10,096,321						1108
1109																1109
1110	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830						1110
1111			Employer contributions authorization						4,000,000	4,000,000						1111
1112																1112
1113			SUBTOTAL INCREMENTAL ADJUSTMENTS						4,000,000	4,000,000						1113
1114			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739		112,368,739		46,030,091	158,398,830						1114
1115																1115
1116	S600	111	Procurement Review Panel	201,141			201,141		2,534	203,675						1116
1117																1117
1118			SUBTOTAL INCREMENTAL ADJUSTMENTS													1118
1119			SUBTOTAL PROCUREMENT REVIEW PANEL		201,141		201,141		2,534	203,675						1119
1120																1120
1121	X220	113	Aid to Subdivisions - State Treasurer	41,537,244			41,537,244			41,537,244						1121
1122																1122
1123	X220	113	Local Government Fund - State Treasurer	291,329,754			291,329,754			291,329,754						1123
1124			Aid to Subdivisions (FY26 funding requirement = \$305,896,242)		14,566,488		14,566,488			14,566,488						1124
1125			Employer Contributions		65,000		65,000			65,000						1125
1126			Aid to Counties – Register of Deeds		15,000		15,000			15,000						1126
1127																1127
1128			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,646,488		14,646,488			14,646,488						1128
1129			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		347,513,486		347,513,486			347,513,486						1129

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9:32		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026				General				Federal	Other	Total	FTE Changes				
		FY 2025-26 Agency Beginning Base				Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1130																	1130
1131					984,001,461	73,560,952	284,867,964	33,000,000	1,375,430,377	286,453,189	546,127,021	2,208,010,587	55.85	(9.00)	(39.85)	7.00	1131
1132																	1132
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1177																	1177
1178																	1178

3/17/25		WAYS AND MEANS COMMITTEE			FY 2025-26 As Passed by the House_3.12.25												
9:32		FY 2025-26 Appropriation Bill, H. 4025															
		& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General				Federal	Other	Total	FTE Changes					
		FY 2025-26			Part IA	Nonrecurring	FY 2024-25										
		Agency			Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base			H. 4025	118.22	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
1179																	1179
1180	Estimated Revenue																1180
1181	FY 2025-26 Lottery Proceeds				468,200,000												1181
1182	Interest Earnings				11,000,000												1182
1183	Prior Year Surplus				42,913,859												1183
1184	FY 2024-25 Projected Surplus				1,100,000												1184
1185																	1185
1186	Adjustments:																1186
1187	Ticket Sales (Proviso 3.ts)				15,873,000												1187
1188																	1188
1189	Subtotal General Lottery Revenue				539,086,859												1189
1190																	1190
1191	Unclaimed Prizes				23,500,000												1191
1192																	1192
1193	Total South Carolina Education Lottery Revenue				562,586,859												1193
1194																	1194
1195	Appropriations																1195
1196	<u>Lottery Proceeds and Interest Earnings</u>																1196
1197	CHE - LIFE Scholarships				215,903,281												1197
1198	CHE - HOPE Scholarships				13,007,732												1198
1199	CHE - Palmetto Fellows Scholarships				60,957,272												1199
1200	CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)				52,994,528												1200
1201	CHE - Need-Based Grants				80,000,000												1201
1202	Higher Education Tuition Grants Commission - Tuition Grants				20,000,000												1202
1203	CHE - National Guard Tuition Repayment Program				6,200,000												1203
1204	Tech Board - SC WINS				70,151,047												1204
1205	South Carolina State University				2,500,000												1205
1206	CHE - Nursing Initiative				10,000,000												1206
1207	CHE - PASCAL				1,500,000												1207
1208	Tech Board - readySC				5,000,000												1208
1209																	1209
1210		Subtotal:			538,213,860												1210
1211	<u>Unclaimed Prizes</u>																1211
1212	DAODAS - Gambling Addiction Services				100,000												1212
1213	Tech Board - SC WINS				19,848,953												1213
1214	CHE - College Transition Program Scholarships				3,551,046												1214
1215	SDE - School Bus Purchase				1												1215
1216																	1216
1217		Subtotal:			23,500,000												1217
1218	<u>Unclaimed Prizes in Excess of \$23.5M</u>																1218
1219	SDE - School Bus Purchase				All remaining												1219
1220																	1220
1221																	1221
1222	Total South Carolina Education Lottery Appropriations				561,713,860												1222
1223																	1223
1224	Residual Balance				872,999												1224
1225																	1225